

# COMMUNITY EDUCATION COUNCIL 31

December 5, 2011

## DEPARTMENT OF EDUCATION FIVE YEAR CAPITAL PLAN NOVEMBER 2011 AMENDMENT



**PS 71**

**Opening September 2013**



School Construction Authority



# AT TONIGHT'S MEETING

## FY2010 - 2014 Capital Plan Overview

- November 2011 Capital Plan Amendment Highlights
- Capital Improvement Projects (CIP)
- Resolution A (Reso A)
- Your input and comments



# PROPOSED NOVEMBER 2011 AMENDMENT – HIGHLIGHTS

Reaffirms need for 50,000 seats first identified in November 2010.

Capitalize on cost efficiencies by increasing seats for two projects in areas of need:

- > PS 343M (Peck Slip): 476 seats increased to 656 seats
- > PS/IS 314Q: 757 seats increased to 833 seats

Shift \$200 million in Technology from FY 2012 to FY 2013 and FY2014. (\$100 million each year)



# NOVEMBER 2011 PLAN AMENDMENT CAPACITY PROGRAM

District 31 Seat Need: 1,704

Project/Building Name	Number of seats	Neighborhood
<b>Not sited</b>		
Project #1	44	North Shore
<b>TOTAL</b>	<b>44</b>	

Project/Building Name	Number of seats	Neighborhood	Occupancy Date
<b>Sited</b>			
P.S. 59	372	North Shore	Sep-13
PS 71	844	New Dorp	Sep-13
PS 62	444	South Shore	Sep-15
<b>TOTAL</b>	<b>1,660</b>		



# NOVEMBER 2011 AMENDMENT CAPACITY PROGRAM

**District 31 Additional Identified Seat Need: 1,514**

<b>Sub-District</b>	<b>Number of seats</b>	<b>Comments</b>
<b>Not sited</b>		
<b>Various</b>	<b>1,514</b>	<b>Additional Need First Identified November 2010</b>
<b>TOTAL</b>	<b>1,514</b>	



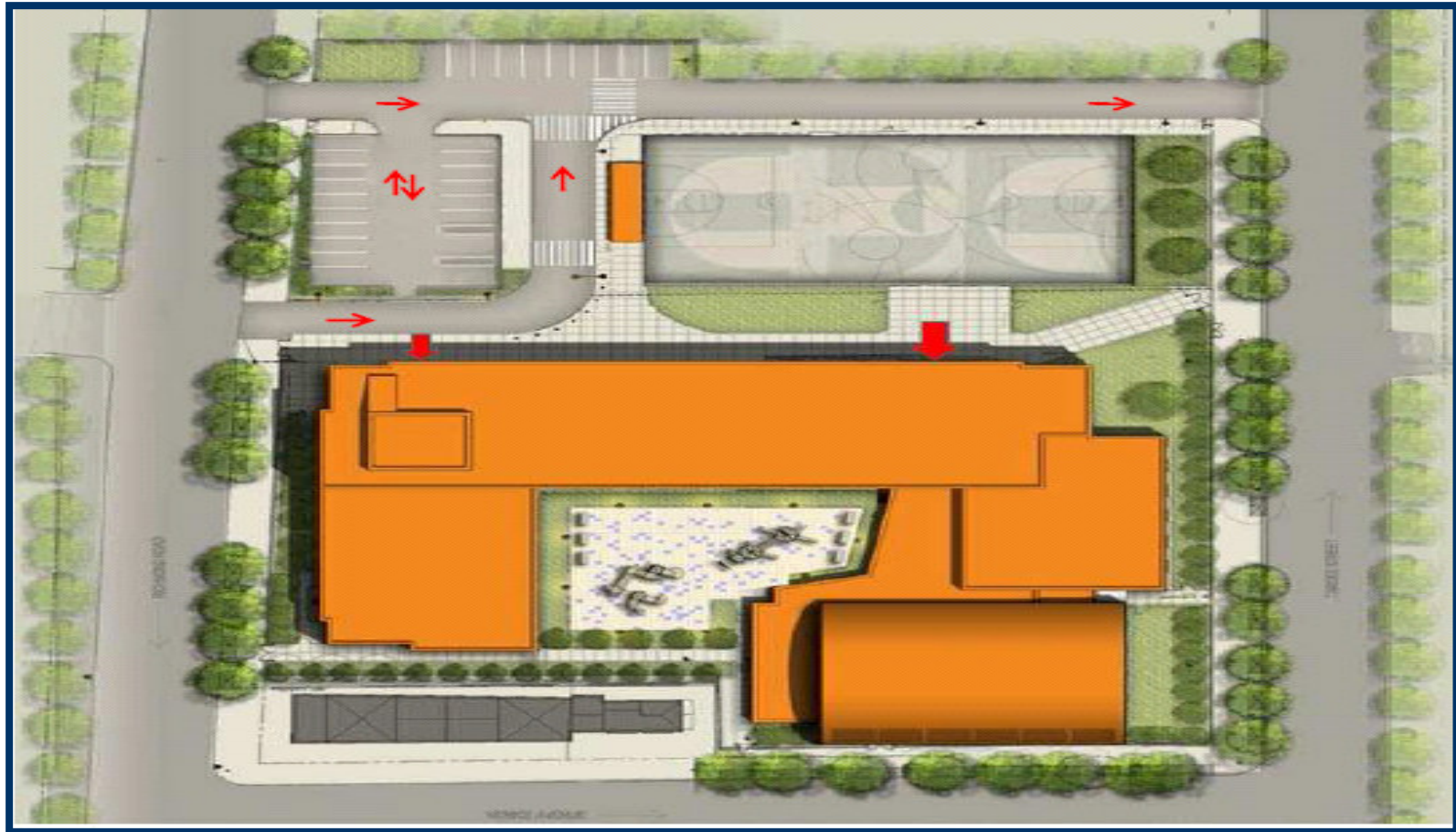
# NEW SCHOOL IN CONSTRUCTION



**PS 71**  
**Opening September 2013**



# NEW SCHOOL IN CONSTRUCTION



## PS 71 Site Plan



# NEW SCHOOL-LEASED SITE IN DESIGN



**PS 59**  
**Opening September 2013**



# NEW SCHOOL IN DESIGN



**PS 62 Net Zero School**  
**Opening September 2015**



# CAPITAL IMPROVEMENT PROJECTS

**89 Capital Improvement Projects totaling \$81.7 million were awarded for construction from 7/1/2009 through 10/6/2011\***

## MAJOR HIGHLIGHTS

Project Category	Number of Projects	Approximate Cost (In millions)
Electrical	8	\$7.30
Exterior Masonry	10	\$10.6
Gymnasium	1	\$.408
Parapets	8	\$7.18
Playgrounds	1	\$.716
Roofs	8	\$7.49
Windows	8	\$15.4



**\*Total number of projects and obligations include High Schools and Special Education.**



# 2010 - 2014 FIVE YEAR CAPITAL PLAN

## CAPITAL IMPROVEMENT PROJECTS

### 2010-2014

Program Category	# of Projects	Total \$ (in Millions)
Auditorium Upgrade	3	\$2.44
Classroom Connectivity	32	\$4.75
Classroom Connectivity	9	TBD
Climate Control	1	\$0.67
Code Compliance	1	\$0.25
Electrical Systems	2	\$1.46
Elevators and Escalators	7	\$4.09
Environmental	1	\$0.59
Exterior Masonry	13	\$15.91
Fencing	3	\$1.55
Flood Elimination	6	\$3.36
Floors	4	\$2.63
Gymnasium Upgrade	2	\$1.98
Heating Plant Upgrade	4	\$7.95
IP Surveillance	7	\$3.12

Continued...



# 2010 - 2014 FIVE YEAR CAPITAL PLAN

## CAPITAL IMPROVEMENT PROJECTS

### 2010-2014

Library Upgrades	1	\$0.59
Lighting Fixtures	5	\$6.76
Low-Voltage Electrical Systems	6	\$7.28
New/Retrofit Telephone/Intercom System	16	\$1.54
New/Retrofit Telephone/Intercom System	6	TBD
Parapets	9	\$11.13
Paved Area-Blacktop	5	\$5.29
Paved Area-Concrete	1	\$0.19
Playground Redevelopment	4	\$1.72
Reinforcing Cinder Concrete Slabs	1	\$0.32
Roofs	9	\$13.03
Room Conversions/Partitioning	2	\$0.50
Safety Systems	1	\$0.55
Science Lab Upgrades	1	\$1.46
Toilets-Students	2	\$3.49
Windows	7	\$12.55
<b>Total:</b>	<b>171</b>	<b>\$117.15</b>



# CAPITAL IMPROVEMENT PROJECT



## IS 61 Exterior Modernization



# CAPITAL IMPROVEMENT PROJECT



## PS 46 Exterior Modernization



# RESOLUTION A PROJECTS

Resolution A (Reso A) projects are school-specific capital improvement or enhancement projects that are funded by individual grants from the Borough Presidents or members of the New York City Council.



## Tottenville HS Athletic Field



# RESOLUTION A (RESO A ) PROJECTS

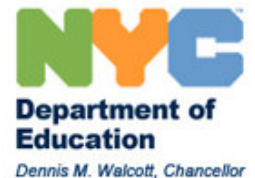
101 Reso A projects totaling \$18.3 million were allocated for FY 2009, 2010 and 2011\*

## MAJOR HIGHLIGHTS

Project Category	Number of Projects	Approximate Cost (In millions)
Auditorium	5	\$1.60
Electrical	3	\$.473
Library	1	\$18.3
Science labs	2	\$1.07
Technology	77	\$3.53



**\*Total Number of projects and obligations include High Schools and Special Education**




# RESOLUTION A PROJECT



## Susan Wagner HS Athletic Field



# CEC COMMENT FORM



## Community Education Council Request Form

**Instructions:** Complete this form using the drop-down boxes (where available). Use the **Tab** key to move between fields. **Completed forms must be submitted no later than 1/6/2012.**

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:

Requesting Person's Last Name:

Requesting Person's Title:

CEC District:

CEC Phone Number:

CEC Street Address:

CEC Floor/Suite/Apt #:

CEC City:

CEC Zip Code:

**Please tell us about yourself - the person making the request(s). NOTE: In the event we have questions, this information is critical for our review.**

*What is a Request?*

*A request is a single item of work in a given school building. Each request should be listed in priority order on separate lines.*

*For example, an auditorium upgrade and an electrical upgrade in a given school is considered two requests and should be listed separately.*

**OP 5 REQUESTS - in order of importance**

↓ To begin using this form, click in the field under the heading "Borough" Next to Priority #1 ↓

Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

**ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) ↓**

Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
6				
7				
8				
9				
10				
11				



# WHO TO CONTACT

NYC School Construction Authority Contact Information

Telephone Number: 718-472-8709

Email: [Council@nycsca.org](mailto:Council@nycsca.org)

For more information visit the SCA online at

[www.nycsca.org](http://www.nycsca.org)

